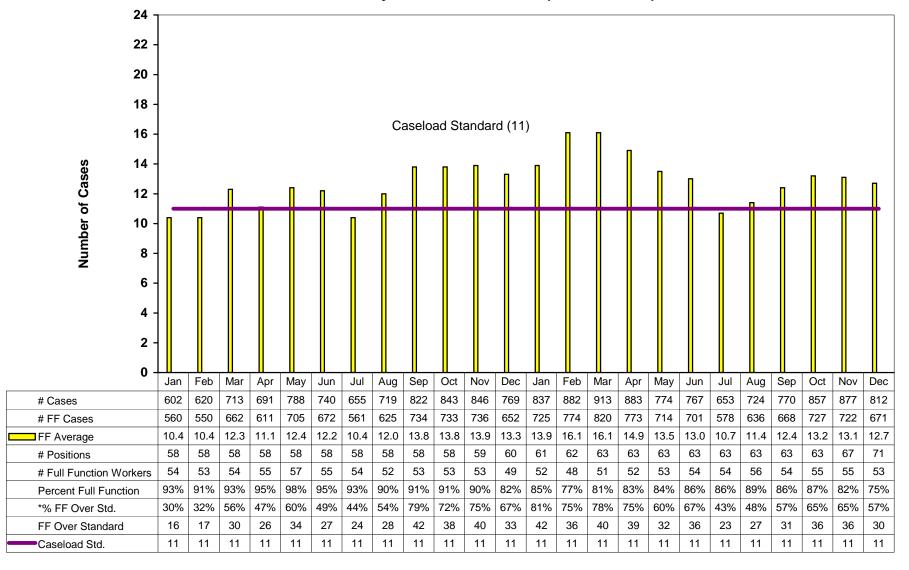
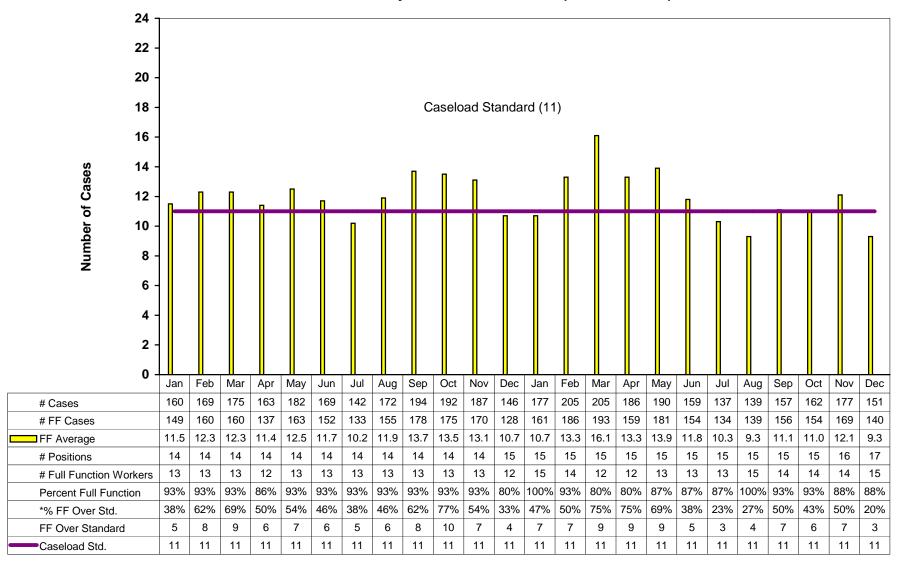
Statewide Investigation Caseloads for Jan 2009 - Dec 2010 based on Fully Functional Workers (SB265/SB113)



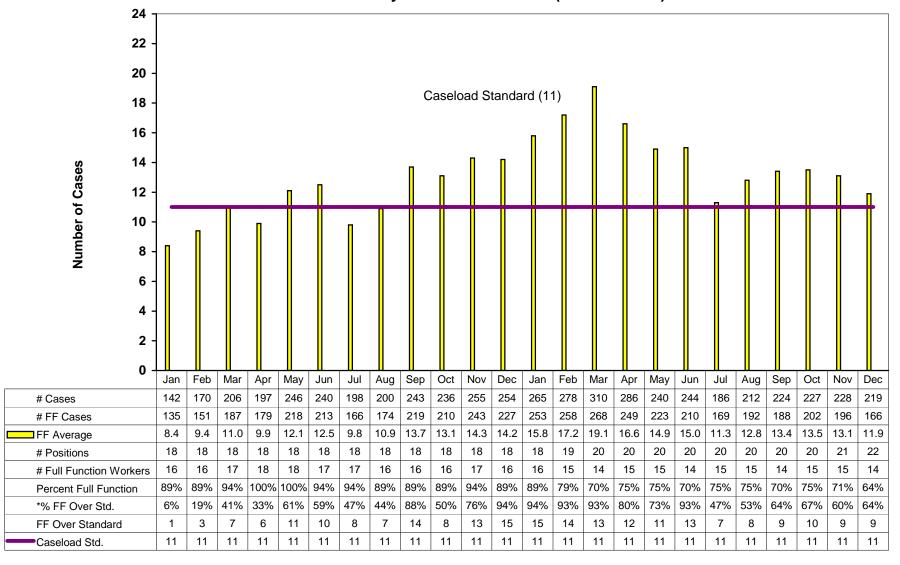
^{*}Percent of FF over standard represents the number of workers over standard divided by the number of Fully Functioning Workers.

NCC1 Investigation Caseloads for Jan 2009 - Dec 2010 based on Fully Functional Workers (SB265/SB113)



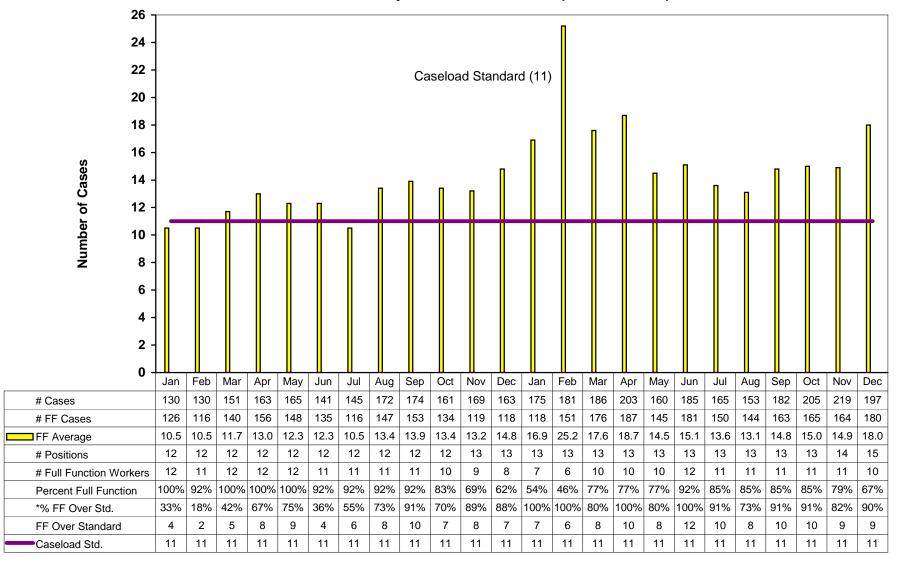
^{*}Percent of FF over standard represents the number of workers over standard divided by the number of Fully Functioning Workers.

NCC2 Investigation Caseloads for Jan 2009 - Dec 2010 based on Fully Functional Workers (SB265/SB113)



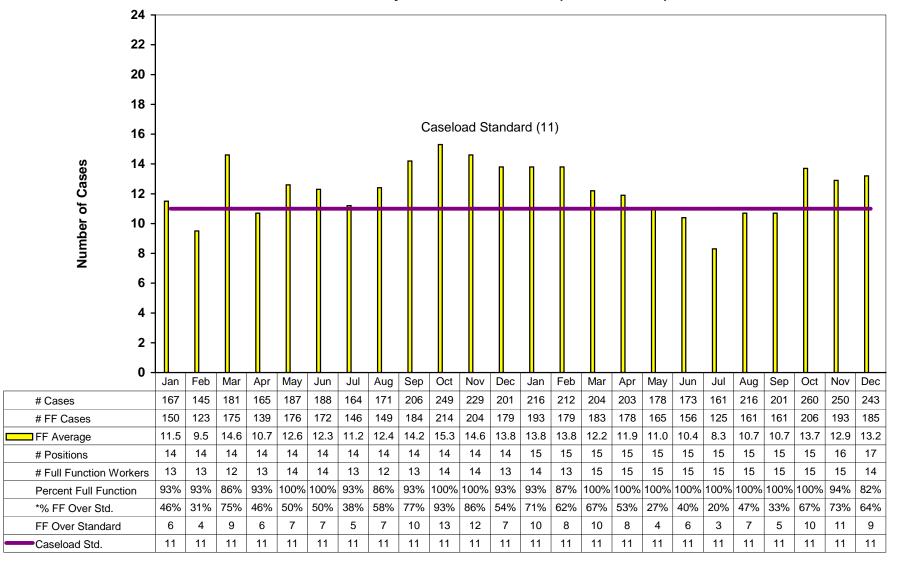
^{*}Percent of FF over standard represents the number of workers over standard divided by the number of Fully Functioning Workers.

Kent Investigation Caseloads for Jan 2009 - Dec 2010 based on Fully Functional Workers (SB265/SB113)



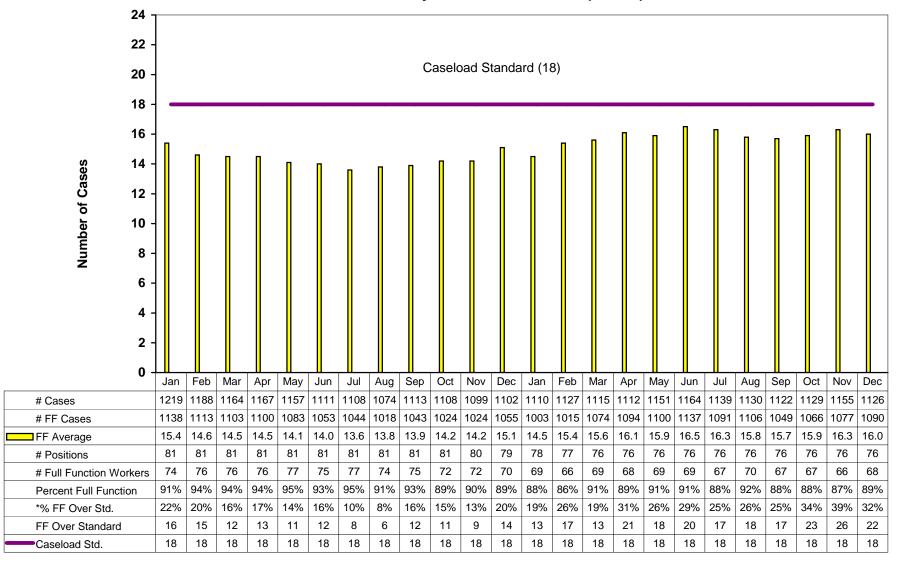
^{*}Percent of FF over standard represents the number of workers over standard divided by the number of Fully Functioning Workers.

Sussex Investigation Caseloads for Jan 2009 - Dec 2010 based on Fully Functional Workers (SB265/SB113)



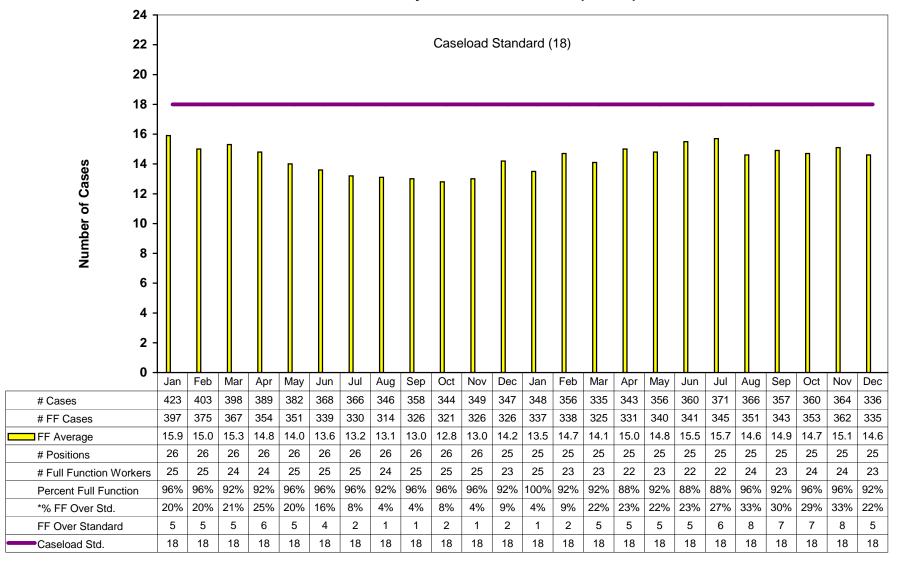
^{*}Percent of FF over standard represents the number of workers over standard divided by the number of Fully Functioning Workers.

Statewide Treatment Caseloads for Jan 2009 - Dec 2010 based on Fully Functional Workers (SB265)



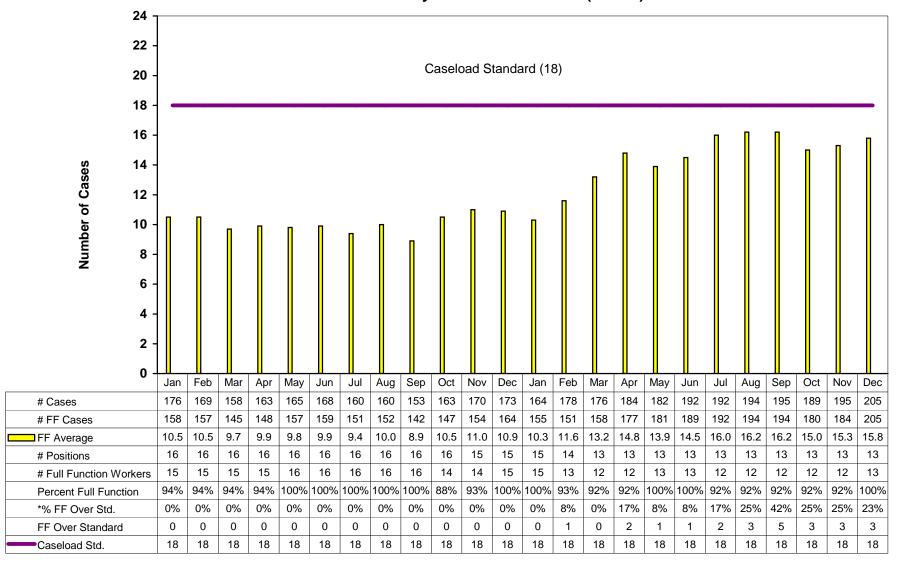
^{*}Percent of FF over standard represents the number of workers over standard divided by the number of Fully Functioning Workers.

NCC1 Treatment Caseloads for Jan 2009 - Dec 2010 based on Fully Functional Workers (SB265)



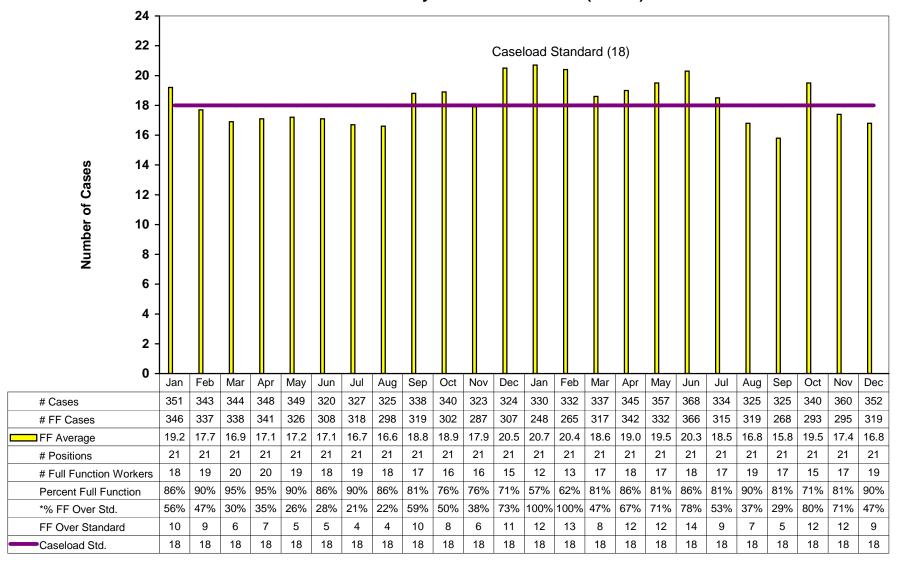
^{*}Percent of FF over standard represents the number of workers over standard divided by the number of Fully Functioning Workers.

NCC2 Treatment Caseloads for Jan 2009 - Dec 2010 based on Fully Functional Workers (SB265)



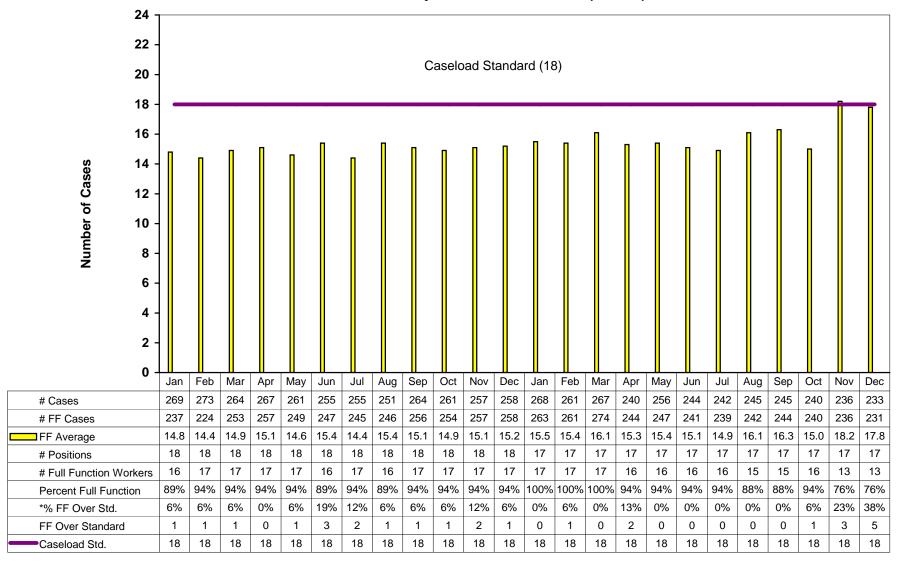
^{*}Percent of FF over standard represents the number of workers over standard divided by the number of Fully Functioning Workers.

Kent Treatment Caseloads for Jan 2009 - Dec 2010 based on Fully Functional Workers (SB265)



^{*}Percent of FF over standard represents the number of workers over standard divided by the number of Fully Functioning Workers.

Sussex Treatment Caseloads for Jan 2009 - Dec 2010 based on Fully Functional Workers (SB265)



^{*}Percent of FF over standard represents the number of workers over standard divided by the number of Fully Functioning Workers.

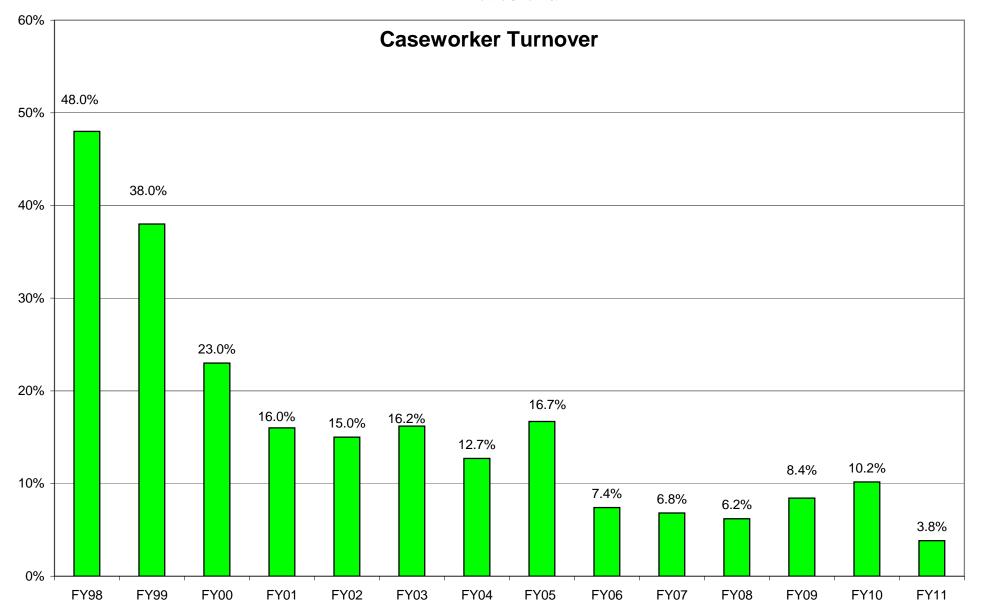
CASELOADS OVER STANDARD - 12/31/10

Investigation

	Number Over Standard Greater Than 5	17	18	19	20	21+
NCC 1	0	0	0	0	0	0
NCC 2	3	2	0	1	0	0
Kent	6	0	0	0	0	6
Sussex	3	0	3	0	0	0
Total	12	2	3	1	0	6

Treatment

	Number Over Standard Greater Than 5	24	25	26	27+
NCC 1	2	1	0	0	1*
NCC 2	2	2	0	0	0
Kent	0	0	0	0	0
Sussex	0	0	0	0	0
Total	4	3	0	0	1 *POC



^{*}Percent of FF over standard represents the number of workers over standard divided by the number of Fully Functioning Workers.

(7/1/08-9/30/08)		I FTE	Comple	ment			T	urnover						Percent	Turnover			
	NC1 N	NC2 H	Cent S	ussex \$	State	Total	NC1	NC2 K	ent S	ussex S	tate T	otal	NC1 %	NC2 % I	Kent %	Sussex %	State %	Total %
Investigation	14	18	11	15	0	58	0	1	0	0	0	1	0.0%	5.6%	0.0%	0.0%		1.7%
Treatment	26	18	19	18	0	81	1	2	0	0	0	3	3.8%	11.1%	0.0%	0.0%		3.7%
Total Inv & Trt	40	36	30	33	-	139	1	3	Ō	Ō	Ō	4	2.5%	8.3%	0.0%	0.0%		
Foster Home	0	7	0	7		14	0	1	0	0	0	1						7.1%
roster nome	U	,	U	,		14	U	'	U	U	U	'						7.170
After-hours	0	0	0	0	17	17	0	0	0	0	0	0					0.00%	
IA	0	0	0	0	2	2	0	0	0	0	0	0					0.00%	0.0%
Special Inv	0	0	0	0	2	2	0	0	0	0	0	0					0.00%	0.0%
Hotline	0	0	0	0	4	4	0	0	0	0	0	0					0.00%	0.0%
Total	40	43	30	40	25	178	1	4	0	0	0	5	2.5%	9.3%	0.0%	0.0%	0.0%	2.81%
FY09- Q2			Comple					urnover							Turnover			
(10/1/08-12/31/08)	NC1 N			ussex S			NC1			ussex S						Sussex %		Total %
Investigation	14	18	12	14	0	58	1	0	1	0	0	2	7.1%	0.0%	8.3%	0.0%		3.4%
Treatment	26	16	21	18	0	81	0	0	0	1	0	1	0.0%	0.0%	0.0%	5.6%		1.2%
Total Inv & Trt	40	34	33	32		139	1	0	1	1	0	3	2.5%	0.0%	3.0%	3.1%	0.00%	
Foster Home	0	7	0	7		14	0	0	0	0	0	0						0.0%
After-hours	0	0	0	0	17	17	0	0	0	0	0	0					0.00%	0.0%
	0	0	0	0	2		0	0	0	0	0							
IA						2						0					0.00%	
Special Inv	0	0	0	0	2	2	0	0	0	0	0	0					0.00%	
Hotline	0	0	0	0	4	4	0	0	0	0	0	0					0.00%	
Total	40	41	33	39	25	178	1	0	1	1	0	3	2.5%	0.0%	3.0%	2.6%	0.0%	1.69%
FY09- Q3			Comple					urnover							Turnover			
(1/1/09-3/31/09)			Kent S		State					ussex S		otal			Cent %	Sussex %	State %	Total %
Investigation	14																	
	17	18	12	14	0	58	0	0	0	1	0	1	0.0%	0.0%	0.0%	7.1%		1.7%
Treatment	26	18 16	12 21	14 18	0 0	58 81	0	0 2	0 1	1	0	1 3	0.0% 0.0%	0.0% 12.5%	0.0% 4.8%	7.1% 0.0%		1.7% 3.7%
Treatment Total Inv & Trt										1		-						3.7%
	26	16	21	18		81	0	2	1	•	0	3	0.0%	12.5%	4.8%	0.0%		3.7%
Total Inv & Trt Foster Home	26 40 0	16 34 7	21 33 0	18 32 7	0	81 139 14	0 0	2 2 0	1 1 0	1	0 0 0	3 4 0	0.0%	12.5%	4.8%	0.0%	0.00%	3.7% 2.9% 0.0%
Total Inv & Trt Foster Home After-hours	26 40 0	16 34 7	21 33 0	18 32 7	0	81 139 14	0 0 0	2 2 0	1 1 0	1 0	0 0 0	3 4 0	0.0%	12.5%	4.8%	0.0%	0.00%	3.7% 2.9% 0.0%
Total Inv & Trt Foster Home After-hours IA	26 40 0	16 34 7 0 0	21 33 0 0	18 32 7 0 0	0 17 2	81 139 14 17 2	0 0	2 2 0 0	1 1 0	1 0 0	0 0 0	3 4 0	0.0%	12.5%	4.8%	0.0%	0.00% 0.00% 0.00%	3.7% 2.9% 0.0% 0.0% 0.0%
Total Inv & Trt Foster Home After-hours IA Special Inv	26 40 0	16 34 7 0 0 0	21 33 0 0 0 0	18 32 7 0 0 0	17 2 2	81 139 14 17 2 2	0 0 0	2 2 0 0 0 0	1 1 0 0 0 0	1 0 0 0	0 0 0	3 4 0 0 0	0.0%	12.5%	4.8%	0.0%	0.00% 0.00% 0.00% 0.00%	3.7% 2.9% 0.0% 0.0% 0.0% 0.0%
Total Inv & Trt Foster Home After-hours IA	26 40 0	16 34 7 0 0	21 33 0 0	18 32 7 0 0	0 17 2	81 139 14 17 2	0 0	2 2 0 0	1 1 0	1 0 0	0 0 0	3 4 0	0.0%	12.5%	4.8%	0.0%	0.00% 0.00% 0.00% 0.00% 0.00%	3.7% 2.9% 0.0% 0.0% 0.0% 0.0% 0.0%
Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total	26 40 0 0 0 0 0 0 40	16 34 7 0 0 0 0 41	21 33 0 0 0 0 0 0 0 33	18 32 7 0 0 0 0 39	17 2 2 4	81 139 14 17 2 2 4	0 0 0	2 2 0 0 0 0 0 0 2	1 1 0 0 0 0 0 0	1 0 0 0 0	0 0 0	3 4 0 0 0 0 0	0.0% 0.0 %	12.5% 5.9% 4.9%	4.8% 3.0%	0.0% 3.1% 2.6%	0.00% 0.00% 0.00% 0.00% 0.00%	3.7% 2.9% 0.0% 0.0% 0.0% 0.0% 0.0%
Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY09- Q4	26 40 0 0 0 0 0 0 40	16 34 7 0 0 0 0 41	21 33 0 0 0 0 0 0 33	18 32 7 0 0 0 0 0 39	17 2 2 4 25	81 139 14 17 2 2 4 178	0 0 0	2 2 0 0 0 0 0 0 2	1 1 0 0 0 0 0 0 1	1 0 0 0 0 0	0 0 0 0 0 0 0	3 4 0 0 0 0 0 0 4	0.0% 0.0%	12.5% 5.9% 4.9% Percent	4.8% 3.0% 3.0% Turnover	0.0% 3.1% 2.6%	0.00% 0.00% 0.00% 0.00% 0.00%	3.7% 2.9% 0.0% 0.0% 0.0% 0.0% 0.0% 2.25%
Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY09- Q4 (4/1/09-6/30/09)	26 40 0 0 0 0 0 40 Tota	16 34 7 0 0 0 0 41 st FTEC	21 33 0 0 0 0 0 0 33 Comple	18 32 7 0 0 0 0 39 ment	17 2 2 4 25	81 139 14 17 2 2 4 178	0 0 0 0 0 0 0 0 0	2 2 0 0 0 0 0 2 urnover	1 1 0 0 0 0 0 0 1	1 0 0 0 0	0 0 0 0 0 0 0	3 4 0 0 0 0 0 4	0.0% 0.0% 0.0%	12.5% 5.9% 4.9% Percent NC2 %	4.8% 3.0% 3.0% Turnover Kent %	0.0% 3.1% 2.6% Sussex %	0.00% 0.00% 0.00% 0.00% 0.00%	3.7% 2.9% 0.0% 0.0% 0.0% 0.0% 2.25%
Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY09- Q4 (4/1/09-6/30/09) Investigation	26 40 0 0 0 0 0 40 Tota NC1 N	16 34 7 0 0 0 0 41 sl FTEC NC2 I	21 33 0 0 0 0 0 0 33 Comple Kent S	18 32 7 0 0 0 0 39 ment cussex 14	17 2 2 4 25 State	81 139 14 17 2 2 4 178 Total 58	0 0 0 0 0 0 0 0 0 0 0	2 2 0 0 0 0 0 0 2	1 1 0 0 0 0 0 0 1	1 0 0 0 0 0	0 0 0 0 0 0 0	3 4 0 0 0 0 0 0 4 0 0 0 4 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 0 1 0	0.0% 0.0% 0.0% NC1 % 7.1%	12.5% 5.9% 4.9% Percent NC2 % I 5.6%	4.8% 3.0% 3.0% Turnover Kent % 0.0%	0.0% 3.1% 2.6% Sussex % 0.0%	0.00% 0.00% 0.00% 0.00% 0.00%	3.7% 2.9% 0.0% 0.0% 0.0% 0.0% 2.25% Total %
Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY09- Q4 (4/1/09-6/30/09) Investigation Treatment	26 40 0 0 0 0 0 40 Tota NC1 N	16 34 7 0 0 0 41 8 18 16	21 33 0 0 0 0 0 0 33 Comple Kent S	18 32 7 0 0 0 0 0 39 ment	17 2 2 4 25	81 139 14 17 2 2 4 178 Total 58 81	0 0 0 0 0 0 0 0 0 0 0 0 0	2 2 0 0 0 0 0 2 urnover NC2 K	1 1 0 0 0 0 0 0 1 1 ent S	1 0 0 0 0 0 0 1 1 ussex S	0 0 0 0 0 0 0 0	3 4 0 0 0 0 0 0 4 0 0 0 1 1 0 0 1 1 1 1 1	0.0% 0.0% 0.0% NC1 % 7.1% 3.8%	4.9% Percent NC2 % I 5.6% 0.0%	4.8% 3.0% 3.0% Turnover (ent % 0.0% 0.0%	0.0% 3.1% 2.6% Sussex % 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% State %	3.7% 2.9% 0.0% 0.0% 0.0% 0.0% 2.25% Total % 3.4% 1.2%
Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY09- Q4 (4/1/09-6/30/09) Investigation	26 40 0 0 0 0 0 40 Tota NC1 N	16 34 7 0 0 0 0 41 sl FTEC NC2 I	21 33 0 0 0 0 0 0 33 Comple Kent S	18 32 7 0 0 0 0 39 ment cussex 14	17 2 2 4 25 State	81 139 14 17 2 2 4 178 Total 58	0 0 0 0 0 0 0 0 0 0 0	2 2 0 0 0 0 0 2 urnover	1 1 0 0 0 0 0 0 1	1 0 0 0 0 0	0 0 0 0 0 0 0	3 4 0 0 0 0 0 0 4 0 0 0 4 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 0 1 0	0.0% 0.0% 0.0% NC1 % 7.1%	12.5% 5.9% 4.9% Percent NC2 % I 5.6%	4.8% 3.0% 3.0% Turnover Kent % 0.0%	0.0% 3.1% 2.6% Sussex % 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% State %	3.7% 2.9% 0.0% 0.0% 0.0% 0.0% 2.25% Total % 3.4% 1.2%
Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY09- Q4 (4/1/09-6/30/09) Investigation Treatment	26 40 0 0 0 0 0 40 Tota NC1 N	16 34 7 0 0 0 41 8 18 16	21 33 0 0 0 0 0 0 33 Comple Kent S	18 32 7 0 0 0 0 0 39 ment	17 2 2 4 25 State	81 139 14 17 2 2 4 178 Total 58 81	0 0 0 0 0 0 0 0 0 0 0 0 0	2 2 0 0 0 0 0 2 urnover NC2 K	1 1 0 0 0 0 0 0 1 1 ent S	1 0 0 0 0 0 0 1 1 ussex S	0 0 0 0 0 0 0 0	3 4 0 0 0 0 0 0 4 0 0 0 1 1 0 0 1 1 1 1 1	0.0% 0.0% 0.0% NC1 % 7.1% 3.8%	4.9% Percent NC2 % I 5.6% 0.0%	4.8% 3.0% 3.0% Turnover (ent % 0.0% 0.0%	0.0% 3.1% 2.6% Sussex % 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% State %	3.7% 2.9% 0.0% 0.0% 0.0% 0.0% 2.25% Total % 3.4% 1.2%
Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY09- Q4 (4/1/09-6/30/09) Investigation Treatment Total Inv & Trt Foster Home	26 40 0 0 0 0 40 Tota NC1 14 26 40	16 34 7 0 0 0 0 41 18 16 34 7	21 33 0 0 0 0 0 33 Comple Cent S 12 21 33	18 32 7 0 0 0 0 39 ment sussex 14 18 32	17 2 2 4 25 State	81 139 14 17 2 2 4 178 Total 58 81 139	0 0 0 0 0 0 0 0 0 TI NC1 1 1 2	2 2 0 0 0 0 0 2 urnover NC2 K 1	1 1 0 0 0 0 0 1 ent S	1 0 0 0 0 0 0 1 ussex S	0 0 0 0 0 0 0 0 tate T	3 4 0 0 0 0 0 4 otal 2 1 3	0.0% 0.0% 0.0% NC1 % 7.1% 3.8%	4.9% Percent NC2 % I 5.6% 0.0%	4.8% 3.0% 3.0% Turnover (ent % 0.0% 0.0%	0.0% 3.1% 2.6% Sussex % 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% State %	3.7% 2.9% 0.0% 0.0% 0.0% 0.0% 2.25% Total % 1.2% 2.2%
Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY09- Q4 (4/1/09-6/30/09) Investigation Treatment Total Inv & Trt Foster Home After-hours	26 40 0 0 0 0 40 Tota NC1 N 14 26 40	16 34 7 0 0 0 0 41 18 16 34 7	21 33 0 0 0 0 0 33 Comple Kent S 12 21 33 0	18 32 7 0 0 0 0 39 ment ussex \$ 14 18 32 7	0 17 2 2 4 25 State 0 0	81 139 14 17 2 2 4 178 Total 58 81 139 14	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 2 0 0 0 0 0 2 urnover NC2 K 1 1	1 1 0 0 0 0 0 0 1 ent S	1 0 0 0 0 0 0 1 1 ussex S	0 0 0 0 0 0 0 0 tate T	3 4 0 0 0 0 0 0 0 4 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% NC1 % 7.1% 3.8%	4.9% Percent NC2 % I 5.6% 0.0%	4.8% 3.0% 3.0% Turnover (ent % 0.0% 0.0%	0.0% 3.1% 2.6% Sussex % 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	3.7% 2.9% 0.0% 0.0% 0.0% 0.0% 2.25% Total % 1.2% 2.2% 0.0%
Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY09- Q4 (4/1/09-6/30/09) Investigation Treatment Total Inv & Trt Foster Home After-hours IA	26 40 0 0 0 0 40 Tota NC1 N 14 26 40	16 34 7 0 0 0 0 41 18 16 34 7	21 33 0 0 0 0 0 33 Comple Kent S 12 21 33 0	18 32 7 0 0 0 0 39 ment ussex \$ 14 18 32 7	17 2 2 4 25 State 0 0	81 139 14 17 2 2 4 178 Total 58 81 139 14	0 0 0 0 0 0 0 0 TT NC1 1 1 2 0	2 2 0 0 0 0 0 2 urrnover NC2 K 1 1 0	1 1 0 0 0 0 0 0 1 1 ent S	1 0 0 0 0 0 0 1 1 ussex S 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 4 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% NC1 % 7.1% 3.8%	4.9% Percent NC2 % I 5.6% 0.0%	4.8% 3.0% 3.0% Turnover (ent % 0.0% 0.0%	0.0% 3.1% 2.6% Sussex % 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	3.7% 2.9% 0.0% 0.0% 0.0% 0.0% 2.25% Total % 1.2% 2.2% 0.0%
Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY09- Q4 (4/1/09-6/30/09) Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv	26 40 0 0 0 0 40 Tota NC1 N 14 26 40	16 34 7 0 0 0 41 18 16 34 7	21 33 0 0 0 0 0 0 33 Comple Kent S 12 21 33 0	18 32 7 0 0 0 39 ment sussex 14 18 32 7	17 2 2 4 25 State 0 0 17 2 2	81 139 14 17 2 2 4 178 Total 58 81 139 14	0 0 0 0 0 0 0 0 0 Tr NC1 1 1 2	2 2 0 0 0 0 0 2 urnover NC2 K 1 1 0	1 1 0 0 0 0 0 0 1 1 ent S	1 0 0 0 0 0 0 1 ussex S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	3 4 0 0 0 0 0 0 0 4 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% NC1 % 7.1% 3.8%	4.9% Percent NC2 % I 5.6% 0.0%	4.8% 3.0% 3.0% Turnover (ent % 0.0% 0.0%	0.0% 3.1% 2.6% Sussex % 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	3.7% 2.9% 0.0% 0.0% 0.0% 0.0% 2.25% Total % 1.2% 2.2% 0.0% 0.0%
Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY09- Q4 (4/1/09-6/30/09) Investigation Treatment Total Inv & Trt Foster Home After-hours IA	26 40 0 0 0 0 40 Tota NC1 N 14 26 40	16 34 7 0 0 0 0 41 18 16 34 7	21 33 0 0 0 0 0 33 Comple Kent S 12 21 33 0	18 32 7 0 0 0 0 39 ment ussex \$ 14 18 32 7	17 2 2 4 25 State 0 0	81 139 14 17 2 2 4 178 Total 58 81 139 14	0 0 0 0 0 0 0 0 TT NC1 1 1 2 0	2 2 0 0 0 0 0 2 urrnover NC2 K 1 1 0	1 1 0 0 0 0 0 0 1 1 ent S	1 0 0 0 0 0 0 1 1 ussex S 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 4 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 0.0% 0.0% NC1 % 7.1% 3.8%	4.9% Percent NC2 % I 5.6% 0.0%	4.8% 3.0% 3.0% Turnover (ent % 0.0% 0.0%	0.0% 3.1% 2.6% Sussex % 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	3.7% 2.9% 0.0% 0.0% 0.0% 0.0% 2.25% Total % 1.2% 0.0% 0.0% 0.0% 0.0% 0.0%

FY10- Q1	Tota	ıl FTE(Comple	ement			т	urnover						Percent	Turnove	r		
(7/1/09-9/30/09)				Sussex	State	Total		NC2 Kei	nt Suss	ex Sta	te T	Total	NC1 %		Kent %	Sussex %	State %	Total %
Investigation	14	18	12	14	0	58	0	1	0	1	0	2	0.0%	5.6%	0.0%			3.4%
Treatment	26	16	21	18	0	81	0	0	0	0	0	0	0.0%	0.0%	0.0%			0.0%
Total Inv & Trt	40	34	33	32	0	139	0	1	0	1	0	2	0.0%	2.9%	0.0%			1.4%
Foster Home	0	6	0	7	0	13	0	1	0	0	0	1						7.7%
After-hours	0	0	0	0	17	17	0	0	0	0	0	0					0.00%	0.0%
IA	0	0	0	0	2	2	0	0	0	0	0	0					0.00%	0.0%
Special Inv	0	0	0	0	2	2	0	0	0	0	0	0					0.00%	0.0%
Hotline	0	0	0	0	4	4	0	0	0	0	0	0					0.00%	0.0%
Total	40	40	33	39	25	177	0	2	0	1	0	3	0.0%	5.0%	0.0%	2.6%	0.0%	1.69%
E1/40 00							_								_			
FY10- Q2			Comple		State	Total		urnover NC2 Ke	. 6	ov 64-	+o -	Total	NC1 9/		Turnove		State 9/	Total %
(10/1/09-12/31/09)				Sussex			NC1	NCZ Ke	nt Suss	ex S τa	ι τe 0				Kent %	Sussex %		Total %
Investigation Treatment	15 25	18 15	13 21	14 18	0	60 79	2		1	0	0	3 3	6.7% 8.0%	0.0% 0.0%	15.4% 4.8%			5.0%
Treatment	40	33	34	32	0	139	3	•	3	0	0	ა 6						3.8%
Total Inv & Trt	40	33	34	32	U	139	3	0	3	U	U	О	7.5%	0.0%	8.8%	0.0%	0.00%	4.3%
Foster Home	0	6	0	7	0	13	0	0	0	0	0	0						0.0%
After Inc.	•	^	^	_			_		0	0	^	^						0.00/
After-hours	0	0	0	0	17	17	0	0	0	0	0	0					0.00%	0.0%
IA	0	0	0	0	2	2	0	0	0	0	0	0					0.00%	0.0%
Special Inv	0	0	0	0	2	2	0	0	0	0	0	0					0.00%	0.0%
Hotline	0	0	0	0	4	4	0	0	0 3	0	0	0	7.50/	0.00/	0.00/	0.00/	0.00%	0.0%
Total	40	39	34	39	25	177	3	0	3	0	0	6	7.5%	0.0%	8.8%	0.0%	0.0%	3.39%
FY10- Q3	Tota	ıl FTE	Comple	ement			Т	urnover						Percent	Turnove	r		
FY10- Q3 (01/01/10-03/31/10					State	Total	-		nt Suss	ex Sta	ite 1	Total	NC1 %		Turnovei Kent %	r Sussex %	State %	Total %
					State 0	Total 63	-		nt Suss	ex Sta	i te 7	Total	NC1 % 0.0%			Sussex %		Total % 1.6%
(01/01/10-03/31/10	NC1 I	NC2 I	Kent S	Sussex			NC1	NC2 Ke						NC2 %	Kent %	Sussex % 0.0%		
(01/01/10-03/31/10 Investigation	NC1 I	NC2 I	Kent S	Sussex 15	0	63	NC1	NC2 Ke	1	0	0	1	0.0%	NC2 % 0.0%	Kent % 7.7%	Sussex % 0.0% 5.9%		1.6%
(01/01/10-03/31/10 Investigation Treatment Total Inv & Trt	NC1 I 15 25 40	20 13 33	13 21 34	Sussex 15 17 32	0 0 0	63 76 139	NC1 0 1	NC2 Ker 0 3 3	1 0 1	0 1 1	0 0 0	1 5 6	0.0% 4.0%	0.0% 23.1%	Kent % 7.7% 0.0%	Sussex % 0.0% 5.9%		1.6% 6.6% 4.3%
(01/01/10-03/31/10 Investigation Treatment	NC1 I 15 25	NC2 I 20 13	Kent 5 13 21	Sussex 15 17	0 0	63 76	NC1 0 1	NC2 Ke	1 0	0 1	0 0	1 5	0.0% 4.0%	0.0% 23.1%	Kent % 7.7% 0.0%	Sussex % 0.0% 5.9%		1.6% 6.6%
(01/01/10-03/31/10 Investigation Treatment Total Inv & Trt	NC1 I 15 25 40	20 13 33	13 21 34	Sussex 15 17 32	0 0 0	63 76 139	NC1 0 1	NC2 Ker 0 3 3	1 0 1	0 1 1	0 0 0	1 5 6	0.0% 4.0%	0.0% 23.1%	Kent % 7.7% 0.0%	Sussex % 0.0% 5.9%		1.6% 6.6% 4.3%
(01/01/10-03/31/10 Investigation Treatment Total Inv & Trt	NC1 I 15 25 40	20 13 33	13 21 34	Sussex 15 17 32	0 0 0	63 76 139	NC1 0 1	NC2 Ker 0 3 3	1 0 1	0 1 1	0 0 0	1 5 6	0.0% 4.0%	0.0% 23.1%	Kent % 7.7% 0.0%	Sussex % 0.0% 5.9%		1.6% 6.6% 4.3%
(01/01/10-03/31/10 Investigation Treatment Total Inv & Trt Foster Home	15 25 40	20 13 33 6	13 21 34 0	15 17 32 7	0 0 0	63 76 139 13	NC1 0 1 1	NC2 Ker 0 3 3	1 0 1	0 1 1	0 0 0	1 5 6	0.0% 4.0%	0.0% 23.1%	Kent % 7.7% 0.0%	Sussex % 0.0% 5.9%	0.00%	1.6% 6.6% 4.3% 0.0%
(01/01/10-03/31/10 Investigation Treatment Total Inv & Trt Foster Home	15 25 40 0	20 13 33 6	13 21 34 0	15 17 32 7	0 0 0 0	63 76 139 13	NC1 0 1 1 0	NC2 Ke	1 0 1 0	0 1 1 0	0 0 0	1 5 6 0	0.0% 4.0%	0.0% 23.1%	Kent % 7.7% 0.0%	Sussex % 0.0% 5.9%	0.00%	1.6% 6.6% 4.3% 0.0%
(01/01/10-03/31/10 Investigation Treatment Total Inv & Trt Foster Home After-hours	0 0 0 0 0	20 13 33 6	133 21 34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15 17 32 7 0 0 0	0 0 0 0	63 76 139 13	NC1 0 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NC2 Kel 0 3 3 0 0 0 0 0 0 0 0 0 0	1 0 1 0 0 0 0 0	0 1 1 0	0 0 0 0	1 5 6 0 0 0 0	0.0% 4.0% 2.5%	0.0% 23.1% 9.1%	Kent % 7.7% 0.0% 2.9%	Sussex % 0.0% 5.9% 3.1%	0.00% 0.00% 0.00% 0.00% 0.00%	1.6% 6.6% 4.3% 0.0% 0.0% 0.0% 0.0% 0.0%
(01/01/10-03/31/10 Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv	0 0 0 0	NC2 I 20 13 33 6	13 21 34 0 0 0 0 0 0 0	5ussex 15 17 32 7 0 0	0 0 0 0	63 76 139 13	NC1 0 1 1 0	NC2 Kel 0 3 3 3 0	1 0 1 0	0 1 1 0	0 0 0 0	1 5 6 0	0.0% 4.0%	0.0% 23.1%	Kent % 7.7% 0.0%	Sussex % 0.0% 5.9% 3.1%	0.00% 0.00% 0.00% 0.00% 0.00%	1.6% 6.6% 4.3% 0.0% 0.0% 0.0% 0.0%
(01/01/10-03/31/10 Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total	0 NC1 I 15 25 40 0 0 0 0 0 0 0 40	NC2 I 20 13 33 6	13 21 34 0 0 0 0 0 0 0 34	15 17 32 7 0 0 0 0 39	0 0 0 0	63 76 139 13	NC1 0 1 1 0 0 0 0 0 0 0 1 1	NC2 Kell 0 3 3 3 0 0 0 0 0 0 0 0 0 0 0 0 3 3	1 0 1 0 0 0 0 0	0 1 1 0	0 0 0 0	1 5 6 0 0 0 0	0.0% 4.0% 2.5%	0.0% 0.0% 23.1% 9.1%	Kent % 7.7% 0.0% 2.9%	Sussex % 0.0% 5.9% 3.1%	0.00% 0.00% 0.00% 0.00% 0.00%	1.6% 6.6% 4.3% 0.0% 0.0% 0.0% 0.0% 0.0%
(01/01/10-03/31/10 Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY10- Q4	0 NC1 I 15 25 40 0 0 0 0 0 0 40 Total	20 13 33 6 0 0 0 0 39	Scent S 13 21 34 0 0 0 0 0 0 0 0 34 Comple	15 17 32 7 0 0 0 0 39 ement	0 0 0 0 17 2 2 4 25	63 76 139 13 17 2 2 4 177	NC1 0 1 1 1 0 0 0 0 0 0 0 1 T	NC2 Ker 0 3 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 1 0	0 1 1 0	0 0 0 0 0 0 0	1 5 6 0 0 0 0 0 0 6	0.0% 4.0% 2.5%	0.0% 0.0% 23.1% 9.1% 7.7%	Kent % 7.7% 0.0% 2.9% 2.9%	Sussex % 0.0% 5.9% 3.1% 2.6%	0.00% 0.00% 0.00% 0.00% 0.00%	1.6% 6.6% 4.3% 0.0% 0.0% 0.0% 0.0% 0.0% 3.39%
(01/01/10-03/31/10 Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY10- Q4 (04/01/10-06/30/10	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 13 33 6 0 0 0 0 39	13 21 34 0 0 0 0 0 0 0 34 Complex Sent 5	15 17 32 7 0 0 0 0 39 ement Sussex	0 0 0 0 17 2 2 4 25	63 76 139 13 17 2 2 4 177 Total	0 1 1 0 0 0 0 0 0 1 T NC1	NC2 Kei 0 3 3 0 0 0 0 0 0 0 0 0 urnover NC2 Kei	1 0 1 0 0 0 0 0 0 1 1 Suss	0 1 1 0 0 0 0 0 0 1	0 0 0 0 0 0 0 0	1 5 6 0 0 0 0 0 0 0 6 CTotal	0.0% 4.0% 2.5% 2.5%	0.0% 0.0% 23.1% 9.1% 7.7% Percent NC2 %	Kent % 7.7% 0.0% 2.9% 2.9% ETurnover Kent %	Sussex % 0.0% 5.9% 3.1% 2.6% Sussex %	0.00% 0.00% 0.00% 0.00% 0.00%	1.6% 6.6% 4.3% 0.0% 0.0% 0.0% 0.0% 3.39%
(01/01/10-03/31/10 Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY10- Q4 (04/01/10-06/30/10 Investigation	0 0 0 0 0 40 Total	20 13 33 6 0 0 0 0 39 si FTEC	13 21 34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15 17 32 7 0 0 0 0 0 39 ement Sussex	0 0 0 0 17 2 2 4 25 State	63 76 139 13 17 2 2 4 177 Total 63	0 1 1 0 0 0 0 0 0 0 1 T NC1 0 0	NC2 Kell 0 3 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 1 0 0 0 0 0 0 1 1 Suss	0 1 1 0 0 0 0 0 0 1	0 0 0 0 0 0 0 0	1 5 6 0 0 0 0 0 0 0 6 CTotal 1	0.0% 4.0% 2.5% 2.5% NC1 % 0.0%	0.0% 0.0% 23.1% 9.1% 7.7% Percent NC2 % 5.0%	Kent % 7.7% 0.0% 2.9% 2.9% E Turnovel Kent % 0.0%	2.6% Sussex % 0.0% 5.9% 3.1%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	1.6% 6.6% 4.3% 0.0% 0.0% 0.0% 0.0% 3.39% Total %
(01/01/10-03/31/10 Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY10- Q4 (04/01/10-06/30/10 Investigation Treatment	0 NC1 I 15 25 40 0 0 0 0 0 0 0 0 0 0 15 15 25 25	20 13 33 6 0 0 0 0 39 sl FTEC NC2 I 20 13	13 21 34 0 0 0 0 0 0 0 34 Complex Kent \$ 13 21	15 17 32 7 0 0 0 0 0 39 ement Sussex 15 17	0 0 0 17 2 2 4 25 State	63 76 139 13 17 2 2 4 177 Total 63 76	0 1 1 0 0 0 0 0 0 0 1 T NC1 0 0 0	NC2 Kei 0 3 3 0 0 0 0 0 0 0 0 0 0 0 NC2 Kei 1 0	1 0 1 0 0 0 0 0 1 1 Suss	0 1 1 0 0 0 0 0 0 1 1 ex Sta	0 0 0 0 0 0 0 0 0	1 5 6 0 0 0 0 0 0 6 Total 1 1	0.0% 4.0% 2.5% 2.5% NC1 % 0.0% 0.0%	0.0% 0.0% 23.1% 9.1% 7.7% Percent NC2 % 5.0% 0.0%	Xent % 7.7% 0.0% 2.9% 2.9% * Turnover Kent % 0.0% 4.8%	2.6% Sussex % 0.0% 5.9% 3.1% 2.6% Sussex % 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	1.6% 6.6% 4.3% 0.0% 0.0% 0.0% 0.0% 3.39% Total % 1.6% 1.3%
(01/01/10-03/31/10 Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY10- Q4 (04/01/10-06/30/10 Investigation	0 0 0 0 0 40 Total	20 13 33 6 0 0 0 0 39 si FTEC	13 21 34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15 17 32 7 0 0 0 0 0 39 ement Sussex	0 0 0 0 17 2 2 4 25 State	63 76 139 13 17 2 2 4 177 Total 63	0 1 1 0 0 0 0 0 0 0 1 T NC1 0 0	NC2 Kell 0 3 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 1 0 0 0 0 0 0 1 1 Suss	0 1 1 0 0 0 0 0 0 1	0 0 0 0 0 0 0 0	1 5 6 0 0 0 0 0 0 0 6 CTotal 1	0.0% 4.0% 2.5% 2.5% NC1 % 0.0%	0.0% 0.0% 23.1% 9.1% 7.7% Percent NC2 % 5.0%	Kent % 7.7% 0.0% 2.9% 2.9% E Turnovel Kent % 0.0%	2.6% Sussex % 0.0% 5.9% 3.1% 2.6% Sussex % 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	1.6% 6.6% 4.3% 0.0% 0.0% 0.0% 0.0% 3.39% Total %
(01/01/10-03/31/10 Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY10- Q4 (04/01/10-06/30/10 Investigation Treatment	0 NC1 I 15 25 40 0 0 0 0 0 0 0 0 0 0 15 15 25 25	20 13 33 6 0 0 0 0 39 sl FTEC NC2 I 20 13	13 21 34 0 0 0 0 0 0 34 Complex Kent \$ 13 21	15 17 32 7 0 0 0 0 0 39 ement Sussex 15 17	0 0 0 17 2 2 4 25 State	63 76 139 13 17 2 2 4 177 Total 63 76	0 1 1 0 0 0 0 0 0 0 1 T NC1 0 0 0	NC2 Kei 0 3 3 0 0 0 0 0 0 0 0 0 0 0 NC2 Kei 1 0	1 0 1 0 0 0 0 0 1 1 Suss	0 1 1 0 0 0 0 0 0 1 1 ex Sta	0 0 0 0 0 0 0 0 0	1 5 6 0 0 0 0 0 0 6 Total 1 1	0.0% 4.0% 2.5% 2.5% NC1 % 0.0% 0.0%	0.0% 0.0% 23.1% 9.1% 7.7% Percent NC2 % 5.0% 0.0%	Xent % 7.7% 0.0% 2.9% 2.9% * Turnover Kent % 0.0% 4.8%	2.6% Sussex % 0.0% 5.9% 3.1% 2.6% Sussex % 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	1.6% 6.6% 4.3% 0.0% 0.0% 0.0% 0.0% 3.39% Total % 1.6% 1.3%
(01/01/10-03/31/10 Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY10- Q4 (04/01/10-06/30/10 Investigation Treatment Total Inv & Trt Foster Home	0 NC1 I 15 25 40 0 0 0 0 0 0 0 0 0 0 15 25 40 15 25 40 0 0	NC2 I 20 13 33 33 6 0 0 0 0 0 0 0 13 9 NI FTEE NC2 I 20 13 33 33 6	Sent S 13 21 34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15 17 32 7 0 0 0 0 0 39 ement Sussex 15 17 32 7	0 0 0 17 2 2 4 25 State 0 0	63 76 139 13 17 2 2 4 177 Total 63 76 139	NC1 0 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NC2 Kel 0 3 3 0 0 0 0 0 0 0 3 surnover NC2 Kel 1 0 1	1 0 1 0 0 0 0 0 0 1 1 Suss 0 1 1 0 0	0 1 1 0 0 0 0 0 0 1 1 ex Sta	0 0 0 0 0 0 0 0 0 0	1 5 6 0 0 0 0 0 0 6 Total 1 2 1	0.0% 4.0% 2.5% 2.5% NC1 % 0.0% 0.0%	0.0% 0.0% 23.1% 9.1% 7.7% Percent NC2 % 5.0% 0.0%	Xent % 7.7% 0.0% 2.9% 2.9% * Turnover Kent % 0.0% 4.8%	2.6% Sussex % 0.0% 5.9% 3.1% 2.6% Sussex % 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% State %	1.6% 6.6% 4.3% 0.0% 0.0% 0.0% 0.0% 3.39% Total % 1.6% 1.3% 1.4%
(01/01/10-03/31/10 Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY10- Q4 (04/01/10-06/30/10 Investigation Treatment Total Inv & Trt Foster Home After-hours	0 NC1 I 15 25 40 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NC2 I 20 13 33 33 6 6 0 0 0 0 39 NI FTEC I 13 33 36 6 0 0 0 13 33 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13 21 34 0 0 0 34 Complex Kent 13 21 34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15 17 32 7 0 0 0 39 ement Sussex 15 17 32 7	0 0 0 17 2 2 4 25 State 0 0	63 76 139 13 17 2 2 4 177 Total 63 76 139 13	NC1 0 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NC2 Kei 0 3 3 0 0 0 0 0 0 0 3 surnover NC2 Kei 1 0 1 1	1 0 1 0 0 0 0 0 0 1 1 Suss 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 1 1 0 0 0 0 0 0 1 1 ex Sta	0 0 0 0 0 0 0 0 0 0	1 5 6 0 0 0 0 0 0 0 6 Total 1 2 1 0 0	0.0% 4.0% 2.5% 2.5% NC1 % 0.0% 0.0%	0.0% 0.0% 23.1% 9.1% 7.7% Percent NC2 % 5.0% 0.0%	Xent % 7.7% 0.0% 2.9% 2.9% * Turnover Kent % 0.0% 4.8%	2.6% Sussex % 0.0% 5.9% 3.1% 2.6% Sussex % 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	1.6% 6.6% 4.3% 0.0% 0.0% 0.0% 0.0% 3.39% Total % 1.6% 1.3% 1.4% 7.7%
(01/01/10-03/31/10 Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY10- Q4 (04/01/10-06/30/10 Investigation Treatment Total Inv & Trt Foster Home After-hours IA	0 NC1 I 15 25 40 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NC2 1 20 13 33 33 6 6 0 0 0 0 15 16 FTEE 10 13 33 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sent S 13 21 34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15 17 32 7 0 0 0 39 ement Sussex 15 17 32 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 17 2 2 4 25 State 0 0 0	63 76 139 13 17 2 2 4 177 Total 63 76 139 13	NC1 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NC2 Ke 0 3 3 0 0 0 0 0 0 0 0 0 1 1 1 0 0 0	1 0 1 0 0 0 0 0 0 1 1 1 0 0 0 0 0 0 0 0	0 1 1 0 0 0 0 0 1 1 ex Sta	0 0 0 0 0 0 0 0 0 0 0	1 5 6 0 0 0 0 0 0 0 6 FTotal 1 2 1 0 0 0	0.0% 4.0% 2.5% 2.5% NC1 % 0.0% 0.0%	0.0% 0.0% 23.1% 9.1% 7.7% Percent NC2 % 5.0% 0.0%	Xent % 7.7% 0.0% 2.9% 2.9% * Turnover Kent % 0.0% 4.8%	2.6% Sussex % 0.0% 5.9% 3.1% 2.6% Sussex % 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	1.6% 6.6% 4.3% 0.0% 0.0% 0.0% 0.0% 3.39% Total % 1.6% 1.3% 1.4% 7.7% 0.0% 0.0%
(01/01/10-03/31/10 Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY10- Q4 (04/01/10-06/30/10 Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv	0 NC1 I 15 25 40 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NC2 I 20 13 33 6 6 0 0 0 0 13 13 33 6 6 0 0 0 0 0 13 13 33 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	13 21 34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15 17 32 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 17 2 2 4 25 State 0 0 0	63 76 139 13 17 2 2 4 177 Total 63 76 139 13	NC1 0 1 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NC2 Ke 0 3 3 0 0 0 0 0 0 0 0 0 3 surnover NC2 Ke 1 0 1 1	1 0 1 0 0 0 0 0 1 1 1 0 0 0 0 0 0 0 0 0	0 1 1 0 0 0 0 0 1 1 ex Sta 0 0	0 0 0 0 0 0 0 0 0 0 0	1 5 6 0 0 0 0 0 0 0 6 FTotal 1 1 2 2 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0% 4.0% 2.5% 2.5% NC1 % 0.0% 0.0%	0.0% 0.0% 23.1% 9.1% 7.7% Percent NC2 % 5.0% 0.0%	Xent % 7.7% 0.0% 2.9% 2.9% * Turnover Kent % 0.0% 4.8%	2.6% Sussex % 0.0% 5.9% 3.1% 2.6% Sussex % 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	1.6% 6.6% 4.3% 0.0% 0.0% 0.0% 0.0% 0.0% 3.39% Total % 1.6% 1.3% 1.4% 7.7%
(01/01/10-03/31/10 Investigation Treatment Total Inv & Trt Foster Home After-hours IA Special Inv Hotline Total FY10- Q4 (04/01/10-06/30/10 Investigation Treatment Total Inv & Trt Foster Home After-hours IA	0 NC1 I 15 25 40 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NC2 1 20 13 33 33 6 6 0 0 0 0 15 16 FTEE 10 13 33 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sent S 13 21 34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15 17 32 7 0 0 0 39 ement Sussex 15 17 32 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 17 2 2 4 25 State 0 0 0	63 76 139 13 17 2 2 4 177 Total 63 76 139 13	NC1 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NC2 Ke 0 3 3 0 0 0 0 0 0 0 0 0 1 1 1 0 0 0	1 0 1 0 0 0 0 0 0 1 1 1 0 0 0 0 0 0 0 0	0 1 1 0 0 0 0 0 1 1 ex Sta	0 0 0 0 0 0 0 0 0 0 0	1 5 6 0 0 0 0 0 0 0 6 FTotal 1 2 1 0 0 0	0.0% 4.0% 2.5% 2.5% NC1 % 0.0% 0.0%	0.0% 0.0% 23.1% 9.1% 7.7% Percent NC2 % 5.0% 0.0%	Xent % 7.7% 0.0% 2.9% 2.9% * Turnover Kent % 0.0% 4.8%	2.6% Sussex % 0.0% 5.9% 3.1% 2.6% Sussex % 0.0% 0.0% 0.0%	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	1.6% 6.6% 4.3% 0.0% 0.0% 0.0% 0.0% 3.39% Total % 1.6% 1.3% 1.4% 7.7%

FY11- Q1	Tota	ıl FTE	Compl	ement			To	urnov	er					Perce	nt Turnove	r		
(07/31/10-09/30/10)	NC1 I	NC2	Kent	Sussex	State	Total	NC1	NC2	Kent	Sussex	State	Total	NC1 %	NC2 %	Kent %	Sussex %	State %	Total %
Investigation	15	20	13	15	0	63	1	2	0	0	0	3	6.7%	6 10.0%	0.0%	0.0%		4.8%
Treatment	25	13	21	17	0	76	0	0	0	0	0	0	0.0%	6 0.0%	0.0%	0.0%		0.0%
Total Inv & Trt	40	33	34	32	0	139	1	2	0	0	0	3	2.5%	6.1%	0.0%	0.0%	0.00%	2.2%
Foster Home	0	6	0	7	0	13	0	0	0	0	0	0						0.0%
After-hours	0	0	0	0	18	18	0	0	0	0	0	0					0.00%	0.0%
IA	0	0	0	0	2	2	0	0	0	0	0	0					0.00%	0.0%
Special Inv	0	0	0	0	2	2	0	0	0	0	0	0					0.00%	0.0%
Hotline	0	0	0	0	4	4	0	0	0	0	0	0					0.00%	0.0%
Total	40	39	34	39	26	178	1	2	0	0	0	3	2.5%	6 5.1%	0.0%	0.0%	0.0%	1.69%
FY11- Q2	Tota	ıl FTE	Compl	ement			To	urnov	er					Perce	nt Turnove	r		
FY11- Q2 (10/01/10-12/31/10)				ement Sussex	State	Total	T NC1			Sussex	State	Total	NC1 %		nt Turnove Kent %	r Sussex %	State %	Total %
•					State 0					Sussex 0	State 0		NC1 % 0.0%	NC2 %	Kent %	Sussex %		Total % 0.0%
(10/01/10-12/31/10)	NC1 I 17 25	NC2 I 22 13	Kent 15 21	Sussex		71	NC1	NC2	Kent			0		NC2 % 0.0%	Kent % 0.0%	Sussex % 0.0%		
(10/01/10-12/31/10) Investigation	NC1 I	NC2 I	Kent 15	Sussex 17	0	71 76	NC1 0	NC2 0	Kent 0		0	0 3	0.0%	NC2 % 6 0.0% 6 0.0%	Kent % 0.0% 9.5%	Sussex % 0.0% 5.9%		0.0%
(10/01/10-12/31/10) Investigation Treatment	NC1 I 17 25	NC2 I 22 13	Kent 15 21	Sussex 17 17	0	71 76 147	NC1 0 0	NC2 0 0	Kent 0 2	0	0	0 3	0.0% 0.0%	NC2 % 6 0.0% 6 0.0%	Kent % 0.0% 9.5%	Sussex % 0.0% 5.9%		0.0% 3.9%
(10/01/10-12/31/10) Investigation Treatment Total Inv & Trt	17 25 42	22 13 35	15 21 36	17 17 34	0 0 0	71 76 147 13	NC1 0 0 0	0 0 0	Kent 0 2 2	0	0 0 0	0 0 3 3 3 1	0.0% 0.0%	NC2 % 6 0.0% 6 0.0%	Kent % 0.0% 9.5%	Sussex % 0.0% 5.9%		0.0% 3.9% 2.0%
(10/01/10-12/31/10) Investigation Treatment Total Inv & Trt Foster Home	NC1 I 17 25 42	NC2 22 13 35 6	15 21 36	17 17 34	0 0 0	71 76 147 13	NC1 0 0 0	0 0 0 0	0 2 2 0	0 1 1	0 0 0	0 0 3 3 3 1 1 0 0	0.0% 0.0%	NC2 % 6 0.0% 6 0.0%	Kent % 0.0% 9.5%	Sussex % 0.0% 5.9%	0.00%	0.0% 3.9% 2.0% 7.7%
(10/01/10-12/31/10) Investigation Treatment Total Inv & Trt Foster Home	NC1 I 17 25 42 0	NC2 22 13 35 6	15 21 36 0	17 17 34 7	0 0 0 0	71 76 147 13	NC1 0 0 0	0 0 0 0	0 2 2 0	0 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 3 3 3 1 1 0 0 0 0	0.0% 0.0%	NC2 % 6 0.0% 6 0.0%	Kent % 0.0% 9.5%	Sussex % 0.0% 5.9%	0.00%	0.0% 3.9% 2.0% 7.7%
(10/01/10-12/31/10) Investigation Treatment Total Inv & Trt Foster Home After-hours	NC1 I 17 25 42 0	NC2 22 13 35 6 0 0 0	15 21 36 0 0 0 0	17 17 34 7	0 0 0 0	71 76 147 13	NC1 0 0 0	0 0 0 0	0 2 2 2 0 0 0 0 0	0 1 1 1	000000000000000000000000000000000000000	0 0 3 3 3 1 1 1 0 0 0 0 0 0 0 0	0.0% 0.0%	NC2 % 6 0.0% 6 0.0%	Kent % 0.0% 9.5%	Sussex % 0.0% 5.9% 2.9%	0.00% 0.00% 0.00%	0.0% 3.9% 2.0% 7.7% 0.0% 0.0%

Turnover Statistics - Office of Children's Services FY 2004 to FY 2011

FY04 Turnover	Total F	TEComp	lement			-	Turnov	er					Percent	Turnover			
(7/1/03-6/30/04)	NC1 NC			State	Total	NC1	NC2	Kent	Sussex	State	Total	NC1 %	NC2 %	Kent %	Sussex %	State %	Total %
Investigation		18 11			59	1	9		3		13	7.1%		70	18.8%	Ciaio /	22.0%
Treatment		19 16			75	1					5			18.8%			6.7%
Total Inv & Trt		37 27			134	2					18	11.5%				0.0%	28.7%
Total IIIV & TIT	31 .) ZI	33		134		. 10	3	`	,	10	11.370	33.376	10.0 /0	10.0 /0	0.0 /6	20.770
Foster Home		7	7		14		1		2	2	3		14.3%		28.6%		21.4%
After-hours				17	17						0						
IA				2	2					1						50.0%	
Special Inv				2	2						0					00.070	
Hotline				4	4						0						
Total	37	14 27	40		173	2	11	3		, 1			25.0%	11.1%	12.5%	4.0%	12.7%
Total	5, -		40	23	175	-	• ••		`			3.470	25.070	11.170	12.370	4.070	12.1 /0
FY05	Total E	TEComp	lomont				Turnov	or					Percent	Turnover			
(7/1/04-6/30/05)	NC1 NC		Sussex	State	Total				Sussex	State	Total	NC1 %	NC2 %	Kent %	Sussex %	State 9/	Total %
,		2 Ne iii 18 11			59	2					13	14.3%				State /6	22.0%
Investigation					76												
Treatment		18 17				0					11	0.0%				0.00/	14.5%
Total Inv & Trt	38 3	36 28	33		135	2	9	8	;)	24	5.3%	25.0%	28.6%	15.2%	0.0%	17.8%
Foster Home		7	7		14					3	3					21.4%	21.4%
After-hours				17	17					1	1					5.9%	5.9%
				2	2					1							
IA Consist tour										1	•					50.0%	50.0%
Special Inv				2	2						0						
Hotline Total	38 4	13 28	40	4 25	4 174	2	9	8		5 5	0 29	5.3%	20.9%	28.6%	12.5%	20.0%	16.7%
Total	30 -	+5 20	40	23	174		. 3		,	, .	23	3.370	20.376	20.076	12.3 /6	20.078	10.7 /6
FY06	Total F	TEComp	lement			-	Turnov	er					Percent	Turnover			
(7/1/05-6/30/06)	NC1 NC			State	Total		NC2		Sussex	State	Total	NC1 %	NC2 %	Kent %	Sussex %	State %	Total %
Investigation		18 11			59	1	4			Clate						0.0%	10.2%
Treatment		18 17			78	2										0.0%	9.0%
Total Inv & Trt		36 28			137	3										0.0%	9.5%
TOTAL IIIV & TIT	40 .	20			137	3	. 0		. 4		13	7.5/0	10.7 /0	7.170	0.176	0.0 /6	9.5 /6
Foster Home		7	7		14											0.0%	0.0%
After-hours				17	17											0.0%	0.0%
IA				2	2											0.0%	0.0%
																0.0%	0.0%
Special Inv				2	2												
Hotline				4	4	_	_	_									
Total	40 4	43 28	40	25	176	3	6	2	: 2	2 0	13	7.5%	14.0%	7.1%	5.0%	0.0%	7.4%

Turnover Statistics - Office of Children's Services FY 2004 to FY 2011

revestigation 14 18 11 15 58 1 1 0 2 0 4 7.1% 5.0% 0.0% 13.3% 6.7% 7.0%	FY07	Tot	al FTE	Compl	lement			Т	urnove	r					Percent	Turnover			
Treatment 28 18 17 18 79 12 2 0 3 0 6 6 3.3% 111% 0.0% 15.7% 7000 7300 7300 7300 7300 7300 7300 73	(7/1/06-06/30/07)	NC1	NC2	Kent	Sussex	State	Total	NC1	NC2	Kent S	Sussex	State	Total	NC1 %	NC2 %	Kent %	Sussex %	State %	Total %
Treatment 28 18 17 18 79 12 2 0 3 0 6 6 3.3% 111% 0.0% 15.7% 7000 7300 7300 7300 7300 7300 7300 73	Investigation	14	18	11	15		58	1	1	0	2	0	4	7.1%	5.6%	0.0%	13.3%		6.9%
Forter Home	Treatment	26	18	17	18		79	1	2	0	3	0	6	3.8%	11 1%	0.0%	16.7%		7.6%
Marchours 17 17 17 17 18 19 19 19 19 19 19 19	Total Inv & Trt																	0.00%	7.3%
A pescal Inv	Foster Home		7		7		14			1			1						7.1%
A pescal Inv																			
Special Inv	After-hours																		0.0%
FYOB																			
Formal 40 43 28 40 25 176 2 3 1 5 1 12 5.0% 7.0% 3.6% 12.5% 4.0% 6.82% 7/107-06/30/08] FORMAL TOTAL FTECOMPlement 7/107-06/30/08] FORMAL TOTAL FTECOMPLEMENT 8	•																		
Total FTEComplement Total State Total Total State Total Total State Total Total State Total Total State To		40	40		40			_			_			E 00/	7 00/	0.00/	40.50/		
77/1070-603008) NC1 NC2 Kent Sussex State Total NC1 NC2 Kent Sussex State Stat	lotai	40	43	28	40	25	1/6	2	3	1	5	1	12	5.0%	7.0%	3.6%	12.5%	4.0%	6.82%
Investigation investigation in It a 18 11 15 58 1 2 1 0 0 0 4 7.1% 11.1% 9.1% 0.0% 6.99 freatment 26 18 19 18 81 10 0 1 1 0 0 3 3.8% 0.0% 5.5% 5.5% 3.0% 0.0% 5.0% fotal Inv & Trt 40 36 30 33 139 2 2 2 2 1 0 0 7 5.0% 5.6% 3.0% 0.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5.0% 5	FY08	Tot	al FTE	Compl	lement										Percent	Turnover			
Treatment	(7/1/07-06/30/08)	NC1				State		NC1										State %	Total %
Total Inv & Trt	Investigation	14	18	11	15		58	1	2	1	0	0	4	7.1%	11.1%	9.1%	0.0%		6.9%
After-hours	Treatment	26	18	19	18		81	1	0	1	1	0	3	3.8%	0.0%	5.3%	5.6%		3.7%
After-hours	Total Inv & Trt	40	36	30	33		139	2	2	2	1	0	7	5.0%	5.6%	6.7%	3.0%	0.00%	5.0%
A 2 2 2	Foster Home		7		7		14		2	1			3						21.4%
Special Inv	After-hours					17	17						0					0%	0.0%
Formal Free	Α					2	2						0					0%	0.0%
FY09	Special Inv					2	2						0					0%	0.0%
Total FTEComplement Try/108-6/30/09) Total FTEComplement Try/108-6/30/09) NC1 NC2 Kent Sussex State Total NC2 Kent Sussex State Total NC3 NC2 N Kent N Sussex State N Total NC3 NC2 N Kent N Sussex N State N Total NC3 NC4 NC2 N Kent N Sussex N State N Total NC4 NC4 NC2 N Kent N Sussex N State N Total NC4 NC4 NC5 NC4 NC5 NC5 N Sussex N State N Total NC5 NC4 NC5 NC5 N Sussex N State N Total NC5 NC4 NC5 N Sussex N State N Total NC5 NC4 NC5 N Sussex N State N Total NC5 NC4 NC5 N Sussex N State N Total NC5 N Sussex N State N Sussex N State N Total NC5 N Sussex N State N Sussex N State N Total NC5 N Sussex N State N N N N N N N N N N N N N N N N N N N						4	4					1	1						
7/1/08-6/30/09) NC1 NC2 Kent Sussex State Total NC2 NC2 Kent Sussex State Total NC3 NC2 Kent Sussex State Total NC4 NC2 Kent Sussex State Total NC5 NC2 Kent Sussex State Total NC6 NC2 Kent NC6 NC2 Kent Sussex State NC6 NC6 NC6 NC6 NC6 NC6 NC6 NC6 NC6 NC7 NC6	Total	40	43	30	40			2	4	3	1			5.0%	9.3%	10.0%	2.5%		6.18%
Investigation	FY09	Tot	al FTE	Compl	lement			т	urnove	r					Percent	Turnover			
Treatment	(7/1/08-6/30/09)	NC1	NC2	Kent	Sussex	State	Total	NC1	NC2	Kent S	Sussex	State	Total	NC1 %	NC2 %	Kent %	Sussex %	State %	Total %
Foster Home	Investigation	14	18	12	14	0	58	2	2	1	1	0	6	14.3%	11.1%	8.3%	7.1%		10.3%
Foster Home	Treatment	26	16	21	18	0	81	2	4	1	1	0	8	7.7%	25.0%	4.8%	5.6%		9.9%
After-hours	Total Inv & Trt	40	34	33	32	0	139	4	6	2	2	0	14	10.0%	17.6%	6.1%	6.3%	0.00%	10.1%
A	Foster Home	0	7	0	7		14												7.40/
A	After-hours								1	0			1						7.1%
Special Inv						17	17		1	0		0						0%	
Total Total FTEComplement Turnover FTMI									1	0		0	0						0.0%
Total 40 41 33 39 25 178 4 7 2 2 0 15 10.0% 17.1% 6.1% 5.1% 0.0% 8.439 FY10	Α					2	2		1	0		0	0					0%	0.0% 0.0%
7/1/09-06/30/10) NC1 NC2 Kent Sussex State Total NC1 NC2 Kent NC2	IA Special Inv					2	2 2		1	0		0	0 0 0					0% 0%	0.0% 0.0% 0.0%
7/1/09-06/30/10) NC1 NC2 Kent Sussex State Total NC1 NC2 Kent NC2	A Special Inv Hotline	40	41	33	39	2 2 4	2 2 4	4			2		0 0 0	10.0%	17.1%	6.1%	5.1%	0% 0% 0%	0.0% 0.0% 0.0% 0.0%
Investigation 15 20 13 15 0 63 1 2 3 1 0 7 6.7% 10.0% 23.1% 6.7% 11.1%	A Special Inv Hotline Total					2 2 4	2 2 4		7	2	2		0 0 0	10.0%			5.1%	0% 0% 0%	0.0% 0.0% 0.0% 0.0%
Treatment 25 13 21 17 0 76 3 3 2 1 0 9 12.0% 23.1% 9.5% 5.9% 11.8% Fotal Inv & Trt 40 33 34 32 0 139 4 5 5 2 0 16 10.0% 15.2% 14.7% 6.3% 0.00% 11.5% Foster Home 0 6 0 7 0 13 0 2 0 0 0 2 15.4% After-hours 0 0 0 0 17 17 0 0 0 0 0 0 0 0 0 0 0 0 0	A Special Inv Hotline Total	Tot	al FTE	Compl	lement	2 2 4 25	2 2 4 178	т	7 urnove	2 er		0	0 0 0 0 15		Percent	Turnover		0% 0% 0% 0.0%	0.0% 0.0% 0.0% 0.0% 8.43 %
Foster Home	A Special Inv Hotline Total FY10 (7/1/09-06/30/10)	Tot NC1	al FTE NC2	Compl Kent	lement Sussex	2 4 25 State	2 2 4 178	T NC1	7 urnove NC2	2 er Kent S	Sussex	0 State	0 0 0 0 15	NC1 %	Percent	Turnover Kent %	Sussex %	0% 0% 0% 0.0%	0.0% 0.0% 0.0% 0.0% 8.43 % Total %
Foster Home	A Special Inv Hotline Total FY10 (7/1/09-06/30/10) Investigation	Tot NC1 15	al FTE NC2 20	Compl Kent 13	lement Sussex 15	2 2 4 25 State 0	2 4 178 Total 63	T NC1 1	7 Jurnove NC2 2	2 er Kent S	Sussex 1	0 State 0	0 0 0 0 15	NC1 % 6.7%	Percent 1 NC2 % 10.0%	Turnover Kent % 23.1%	Sussex % 6.7%	0% 0% 0% 0.0%	0.0% 0.0% 0.0% 0.0% 8.43 % Total % 11.1%
After-hours	A Special Inv Hotline Total FY10 (7/1/09-06/30/10) Investigation Treatment	Tot NC1 15 25	al FTE NC2 20 13	Compl Kent 13 21	lement Sussex 15 17	2 2 4 25 State 0 0	2 4 178 Total 63 76	T NC1 1 3	7 urnove NC2 2 3	2 er Kent \$ 3 2	Sussex 1 1	0 State 0 0	0 0 0 0 15	NC1 % 6.7% 12.0%	Percent NC2 % 10.0% 23.1%	Turnover Kent % 23.1% 9.5%	Sussex % 6.7% 5.9%	0% 0% 0% 0.0% State %	0.0% 0.0% 0.0% 0.0% 8.43 % Total % 11.1%
A 0 0 0 0 2 2 0 0 0 0 0 0 000 0 0 0 0 0	A Special Inv Hotline Total FY10 (7/1/09-06/30/10) Investigation Treatment	Tot NC1 15 25	al FTE NC2 20 13	Compl Kent 13 21	lement Sussex 15 17	2 2 4 25 State 0 0	2 4 178 Total 63 76	T NC1 1 3	7 urnove NC2 2 3	2 er Kent \$ 3 2	Sussex 1 1	0 State 0 0	0 0 0 0 15	NC1 % 6.7% 12.0%	Percent NC2 % 10.0% 23.1%	Turnover Kent % 23.1% 9.5%	Sussex % 6.7% 5.9%	0% 0% 0% 0.0% State %	0.0% 0.0% 0.0% 0.0% 8.43% Total % 11.1% 11.8%
A 0 0 0 0 2 2 0 0 0 0 0 0 000 0 0 0 0 0	A Special Inv Hotline Total FY10 (7/1/09-06/30/10) Investigation Treatment Total Inv & Trt	Tot NC1 15 25 40	al FTE NC2 20 13 33	Compl Kent 13 21 34	lement Sussex 15 17 32	2 2 4 25 State 0 0 0	2 2 4 178 Total 63 76 139	T NC1 1 3 4	7 Jurnove NC2 2 3 5	2 Fr Kent 3 2 5	Sussex 1 1 2	0 State 0 0	0 0 0 15 Total 7 9 16	NC1 % 6.7% 12.0%	Percent NC2 % 10.0% 23.1%	Turnover Kent % 23.1% 9.5%	Sussex % 6.7% 5.9%	0% 0% 0% 0.0% State %	0.0% 0.0% 0.0% 0.0% 8.43% Total % 11.1% 11.8%
Special Inv 0 0 0 0 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0	After-hours	Tot NC1 15 25 40	al FTE NC2 20 13 33	Compl Kent 13 21 34	lement Sussex 15 17 32	2 2 4 25 State 0 0 0	2 2 4 178 Total 63 76 139	T NC1 1 3 4 0	7 urnove NC2 2 3 5	2 Kent : 3 2 5	Sussex 1 1 2	0 State 0 0 0	0 0 0 15 Total 7 9 16	NC1 % 6.7% 12.0%	Percent NC2 % 10.0% 23.1%	Turnover Kent % 23.1% 9.5%	Sussex % 6.7% 5.9%	0% 0% 0% 0.0% State %	0.0% 0.0% 0.0% 0.0% 8.43% Total % 11.1% 11.8% 11.5%
	IA Special Inv Hotline Total FY10 (7/1/09-06/30/10) Investigation Treatment Total Inv & Trt Foster Home	Tot NC1 15 25 40 0	al FTE NC2 20 13 33 6	Compl Kent 13 21 34 0	lement Sussex 15 17 32 7	2 2 4 25 State 0 0 0 0 17	2 2 4 178 Total 63 76 139 13	T NC1 1 3 4 0	7 (urnove NC2) 2 3 5 2 0	2 Fr Sent S 2 5 0	Sussex 1 1 2 0	0 State 0 0 0 0	0 0 0 0 15 Total 7 9 16 2	NC1 % 6.7% 12.0%	Percent NC2 % 10.0% 23.1%	Turnover Kent % 23.1% 9.5%	Sussex % 6.7% 5.9%	0% 0% 0.0% 0.0% State %	0.0% 0.0% 0.0% 0.0% 8.43%
	IA Special Inv Hotline Total FY10 (7/1/09-06/30/10) Investigation Treatment Total Inv & Trt Foster Home After-hours IA	Tot NC1 15 25 40 0	al FTE NC2 20 13 33 6	Compl Kent 13 21 34 0	lement Sussex 15 17 32 7	2 2 4 25 State 0 0 0 17 2	2 2 4 178 Total 63 76 139 13	T NC1 1 3 4 0 0	7 (urnove NC2 2 3 5 2 0 0 0	2 Fr Kent 3 2 5 0 0 0 0 0	Sussex 1 1 2 0	0 State 0 0 0 0 0	0 0 0 15 Total 7 9 16 2	NC1 % 6.7% 12.0%	Percent NC2 % 10.0% 23.1%	Turnover Kent % 23.1% 9.5%	Sussex % 6.7% 5.9%	0% 0% 0.0% 0.0% State % 0.00%	0.0% 0.0% 0.0% 0.0% 8.43% Total % 11.1% 11.5% 15.4%

Turnover Statistics - Office of Children's Services FY 2004 to FY 2011

Total	40	39	34	39	25	177	4	1 7	7 5	i	2	0	18	10.0%	17.9%	14.7%	5.1%	0.0%	10.17%
FY11	То	tal FT	EComp	olement				Turno	ver						Percent	Turnover			
(7/1/10-12/31/10)	NC1	NC2	Kent	Sussex	State	Total	NC1	NC2	Kent	Sussex	State	Тс	otal	NC1 %	NC2 %	Kent %	Sussex %	State %	Total %
Investigation	17	22	2 15	5 17	' 0	71	1	1 2	2 ()	0	0	3	5.9%	9.1%	0.0%	0.0%		4.2%
Treatment	25	5 13	3 21	17	' 0	76	() () 2	2	1	0	3	0.0%	0.0%	9.5%	5.9%		3.9%
Total Inv & Trt	42	35	36	34	0	147	1	1 :	2 2	?	1	0	6	2.4%	5.7%	5.6%	2.9%	0.00%	4.1%
Foster Home	C) 6	S 0) 7	, o	13	() () ()	1	0	1						7.7%
After-hours	c) () () 0) 18	3 18	() () ()	0	0	0					0%	0.0%
IA	C) () () 0) 2	2 2	() () ()	0	0	0					0%	0.0%
Special Inv	0) () () 0) 2	2 2	() () ()	0	0	0					0%	0.0%
Hotline	C) () () 0) 4	4	() () ()	0	0	0					0%	0.0%
Total	42	41	36	41	26	186	4	. :	2 2	,	2	0	7	2.4%	4.9%	5.6%	4.9%	0.0%	3.76%

Office of Children's Services

OCS TRANSFERS- FY10

1st Quarter FY10

NCC1 Treatment to Adoption

2nd Quarter FY10

NCC2 Treatment to DSP
Kent Treatment to Supervisor
Kent Treatment to DHSS

3rd Quarter FY10

NCC1 Investigation to Supervisor UP Investigation to Supervisor

UP Investigation to Treatment (NCC1) UP Investigation to Treatment (Kent) Kent Investigation to Supervisor Kent Investigation to Treatment Kent Investigation to Treatment Kent Investigation to Treatment Kent Treatment to Investigation Kent Investigation to Treatment Kent Investigation to Treatment

4th Quarter FY10

NCC1 Investigation to Supervisor

NCC1 Investigation to Early Intervention
NCC2 Investigation to Supervisor

Kent Treatment to DHSS

Statewide Report Line to Investigation

OCS Transfers- FY11

1st Quarter FY11

NCC1 Treatment to DOE
NCC1 Treatment to DSCYF-DMSS
NCC1 Adoption to Supervisor
NCC2 Investigation to DSCYF-PBHS
NCC2 Investigation to Treatment
Kent Treatment to DSCYF-DYRS

2nd Quarter FY11

NCC2 Investigation to Treatment
NCC2 Investigation to PBHS
Kent Investigation to Treatment

Kent Investigation to Investigation Supervisor

Investigation to DSCF-DYRS

Kent Investigation to PBHS

Kent